

<b>Escambia County</b>			
<b>FY 07/08</b>			
<b>Proposed Reductions</b>			
<b>Department</b>	<b>Cuts Already Made</b>		<b>Amount</b>
Administrative Services	Reduced the number of printed budget books		\$4,000
Administrative Services	Reduced Admin Services operating		4,055
<b>Total Administrative Services</b>			<b>8,055</b>
Asst. County Administrator	Reduced Assistant County Administrator operating		18,366
Asst. County Administrator	Reduced other Assistant County Administrator Operating		3,666
<b>Total Assistant County Administrators</b>			<b>22,032</b>
BCC	Eliminated out of county travel for BCC		12,000
BCC	Eliminated BCC meals, plaques and ceremonies		5,000
BCC	Eliminated BCC seminar registration		4,990
<b>Total Board of County Commissioners</b>			<b>21,990</b>
County Administrator	Eliminated out of county travel for County Administrator		7,500
County Administrator	Eliminated County Administrator's blackberry		700
County Administrator	Reduced County Administrator's operating		9,486
County Administrator	Eliminated out of county travel for Grants Coordinator		2,125
County Administrator	Reduced County Administrator Executive Support operating		12,802
<b>Total County Administrator</b>			<b>32,613</b>
County Attorney	Reduce funding for outside counsel		100,000
County Attorney	Reduced County Attorney's operating		12,000
<b>Total County Attorney</b>			<b>112,000</b>
Merit System Protection Board	Eliminated one position in MSPB		31,333
Merit System Protection Board	Reduced MSBP operating		7,250
<b>Total Merit System Protection Board</b>			<b>38,583</b>
Non-Departmental	Eliminated federal lobbyist		67,500
Non-Departmental	Eliminated funding for sound for meetings outside the Courthouse		3,000
Non-Departmental	Eliminated miscellaneous land appraisals		25,000
Non-Departmental	Eliminated court reporter services for contractor round table		9,000
Non-Departmental	Eliminated employee awards		50,000
<b>Total Non-Departmental</b>			<b>154,500</b>
Purchasing	Eliminated one position in Purchasing		86,250
<b>Total Purchasing</b>			<b>86,250</b>
<b>Total</b>			<b>\$432,898</b>

